

Priority Ranking	Corrective Action	Estimated Cost	Reimbursement					Priority Five
			Priority One	Priority Two	Priority Three	Priority Four		

1.0 Site & Utilities	NA	There is adequate parking for the school	\$	-	\$	-	\$	-	\$
1.1 Parking	3	Replace in 5 years - Implement an ongoing maintenance plan	\$	675,000.00	\$	-	\$	-	\$
1.2 Paving South Parking	3	Provide an accessible paved lot with appropriate drainage	\$	323,000.00	\$	-	\$	-	\$
1.3 Paving North Parking	1	See Ramps and Stairs	\$	-	\$	-	\$	-	\$
1.4 Site Circulation	1	See Ramps and Stairs	\$	-	\$	-	\$	-	\$
1.5 Sidewalks/ Pathways	1	Van Parking	\$	60,000.00	\$	-	\$	-	\$
1.6 Site Accessibility	1	Provide access for emergency vehicles	\$	375,000.00	\$	-	\$	-	\$
1.7 Emergency Access around Bldg.	1	Provide additional site pole lighting	\$	250,000.00	\$	-	\$	-	\$
1.8 Site Exterior Lighting	1	Update equipment for ADA & Provide rubber surface. Add an accessible path to the baseball diamond.	\$	100,000.00	\$	-	\$	-	\$
1.9 Playfields/ Playscapes	1	Repair & Replace Stairs	\$	112,500.00	\$	-	\$	-	\$
1.10 Site Stairs	1	Provide new ramps & Update existing for ADA	\$	450,000.00	\$	-	\$	-	\$
1.11 Site Ramps	1	Repair & Replace	\$	112,500.00	\$	-	\$	-	\$
1.12 Fencing	1	Add and Update Signage	\$	50,000.00	\$	-	\$	-	\$
1.13 Site Signage	1	Storm Drainage and Retention	\$	250,000.00	\$	-	\$	-	\$
1.14 Site Drainage	1	Update Deliverers and Site Services Area	\$	20,000.00	\$	-	\$	-	\$
1.15 Service Area Upgrades	2	Replace Oil Tank (Includes Contaminated Soil)	\$	485,000.00	\$	-	\$	-	\$
1.16 Remove & Replace Oil Tanks	1	A fire service line will be required for the Sprinkler system,	\$	125,000.00	\$	-	\$	-	\$
1.17 Water & Fire Service	0	NA	\$	-	\$	-	\$	-	\$
1.18 Gas Service	0	NA	\$	-	\$	-	\$	-	\$
1.19 Sanitary Service	1	Remove and replace system	\$	500,000.00	\$	-	\$	-	\$

2.0 Building Envelope	3	Repoint, Caulk, Repair Brick	\$ <th>750,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th></th>	750,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th>	\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th>	- <th>\$ <th>- <th>\$ </th></th></th>	\$ <th>- <th>\$ </th></th>	- <th>\$ </th>	\$
2.1 Exterior Walls - Brick	3	Partial Replacement of Masonry	\$	148,750.00	\$	-	\$	-	\$
2.2 Exterior Walls - Brick	2	Concrete Foundation Walls	\$	63,750.00	\$	-	\$	-	\$
2.3 Exterior Walls - Brick	1	Replace all doors	\$	15,000.00	\$	-	\$	-	\$
2.4 Exterior Walls - Concrete	2	Replace & add doors for Secure Vestibule	\$	45,000.00	\$	-	\$	-	\$
2.5 Doors/ Hardware Exterior	1	Replace	\$	140,000.00	\$	-	\$	-	\$
2.6 Doors/ Hardware Exterior	1	Replace in 5 years	\$	140,000.00	\$	-	\$	-	\$
2.7 Windows 1954	3	Replace	\$	896,250.00	\$	-	\$	-	\$
2.8 Windows 1980	3	Replace in 5 to 10 Years	\$	427,500.00	\$	-	\$	-	\$
2.9 Roofs Membrane 1954	1	Remove all Hazmat Caulking, Masonry Work	\$	84,000.00	\$	-	\$	-	\$
2.10 Roofs Membrane 1980	3	Improved with window / roof replacement	\$	-	\$	-	\$	-	\$
2.11 Hazmat Allowance	1	State Reimbursable	\$	250,000.00	\$	-	\$	-	\$
2.12 Thermal Performance	NA	State Reimbursable	\$	250,000.00	\$	-	\$	-	\$
2.13 Solar Panels	5	State Reimbursable	\$	750,000.00	\$	-	\$	-	\$
2.14 Canopies at Entrance Ramps	1	State Reimbursable	\$	250,000.00	\$	-	\$	-	\$
2.15 Canopies at Dropoff/Pickup	5	State Reimbursable	\$	750,000.00	\$	-	\$	-	\$

3.0 Building Interior	3	Replace with VET and Carpet	\$ <th>316,536.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th></th>	316,536.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th>	\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th>	- <th>\$ <th>- <th>\$ </th></th></th>	\$ <th>- <th>\$ </th></th>	- <th>\$ </th>	\$
3.1 Floors	3	General Maintenance	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$
3.2 Walls	All	Replace damaged, replace by classroom	\$	369,000.00	\$	-	\$	-	\$
3.3 Ceilings	2	Replace & Add privacy Shutters	\$	52,500.00	\$	-	\$	-	\$
3.4 Doors/ Hardware Interior	1	Make Compliant, Repair	\$	125,000.00	\$	-	\$	-	\$
3.5 Laboratories Classrooms	1	Monitor & Replace	\$	50,000.00	\$	-	\$	-	\$
3.6 Laboratories and Drinking Fountains	4	Manually Operated	\$	35,000.00	\$	-	\$	-	\$
3.7 Classroom Shades	3	Replace Skylights	\$	45,000.00	\$	-	\$	-	\$
3.8 Natural Light	3	Meet State OGA Acoustical requirements	\$	123,000.00	\$	-	\$	-	\$
3.9 Acoustics	2	Meet State OGA Acoustical requirements	\$	78,000.00	\$	-	\$	-	\$
3.10 Acoustics	2	Replace for ADA Compliance	\$	266,500.00	\$	-	\$	-	\$
3.11 Millwork/ Cabinets ADA	1	General Maintenance add acoustical panels	\$	50,000.00	\$	-	\$	-	\$
3.12 Millwork/ Cabinets	2	Replace dividing wall, General Maintenance	\$	65,000.00	\$	-	\$	-	\$
3.13 Gymnasium	5	Replace Equipment & Provide ADA Layout	\$	300,000.00	\$	-	\$	-	\$
3.14 Assembly	NA	Remove all Hazmat Caulking, Tile and Mastic	\$	290,000.00	\$	-	\$	-	\$
3.15 Cafeteria/ Kitchen	3	Sprinkler system addresses some requirements, provide rated enclosure for open stair	\$	75,000.00	\$	-	\$	-	\$
3.16 Kitchen	1								
3.17 Hazmat (Includes Floor Replacement)	1								
3.18 Fire/ Smoke Ratings	1								

4.0 Interior ADA Accessibility	1	Renovate and make accessible	\$ <th>250,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th></th>	250,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th>	\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th>	- <th>\$ <th>- <th>\$ </th></th></th>	\$ <th>- <th>\$ </th></th>	- <th>\$ </th>	\$
4.1 Lavatory / Sink Accessibility	1	General Maintenance - Add toilet rooms	\$	100,000.00	\$	-	\$	-	\$
4.2 Childrens Fixtures & Unisex Toilets	2	Add additional fountains	\$	13,500.00	\$	-	\$	-	\$
4.3 Drinking Fountains	1	Upgrade millwork hardware	\$	37,500.00	\$	-	\$	-	\$
4.4 Hardware	2	Update Signage	\$	50,000.00	\$	-	\$	-	\$
4.5 Interior Signage	2	Install lift to make 1950's wing accessible	\$	875,000.00	\$	-	\$	-	\$
4.6 Elevator & New Shaft	1	Repair stair treads, replace settled stairs	\$	75,000.00	\$	-	\$	-	\$
4.7 Stairs	2	General Maintenance	\$	12,500.00	\$	-	\$	-	\$
4.8 Ramps	5	General Maintenance	\$	50,000.00	\$	-	\$	-	\$
4.9 Gymnasium/ Locker Rooms	5	General Maintenance	\$	75,000.00	\$	-	\$	-	\$
4.10 Assembly	5	General Maintenance	\$	61,500.00	\$	-	\$	-	\$
4.11 Stage	N/A	Regrade to make accessible / Thresholds	\$	25,000.00	\$	-	\$	-	\$
4.12 Typical Classrooms	4								
4.13 Accessible Exits	1								

5.0 Building Systems	3	General maintenance	\$ <th>140,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th></th>	140,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th>	\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th>	- <th>\$ <th>- <th>\$ </th></th></th>	\$ <th>- <th>\$ </th></th>	- <th>\$ </th>	\$
5.1 Plumbing	3	Water Conservation Fixtures	\$	210,000.00	\$	-	\$	-	\$
5.2 Plumbing	3	Emergency Eyewash	\$	15,000.00	\$	-	\$	-	\$
5.3 Plumbing	1	Insulate Existing Water and Heating pipes	\$	210,000.00	\$	-	\$	-	\$
5.4 Plumbing	1	Install sprinkler system	\$	350,000.00	\$	-	\$	-	\$
5.5 Fire Protection	1	Updated in 2023 - General Maintenance	\$	70,000.00	\$	-	\$	-	\$
5.6 Fire Alarm/ Smoke Detection	5	Replace with a New Energy Efficient HVAC System	\$	150,000.00	\$	-	\$	-	\$
5.7 Heating - Building	3	Install local controls upgrade systems	\$	280,000.00	\$	-	\$	-	\$
5.8 Heating - Localized	3	Replace, and standardize systems	\$	420,000.00	\$	-	\$	-	\$
5.9 Ventilation	1	Add air conditioning	\$	560,000.00	\$	-	\$	-	\$
5.10 Air Conditioning	2	Upgrade system for more control	\$	420,000.00	\$	-	\$	-	\$
5.11 HVAC Controls	2	General maintenance	\$	100,000.00	\$	-	\$	-	\$
5.12 Electrical Service	3	General maintenance	\$	140,000.00	\$	-	\$	-	\$
5.13 Electrical Distribution	3	Replace all lighting with energy efficient fixtures	\$	350,000.00	\$	-	\$	-	\$
5.14 Lighting - Interior	3	Exterior Building Lighting	\$	25,000.00	\$	-	\$	-	\$
5.15 Lighting - Exterior	3	General Maintenance. Full Building Recommended	\$	10,500.00	\$	-	\$	-	\$
5.16 Lighting - Emergency	3	Install full generator	\$	325,000.00	\$	-	\$	-	\$
5.17 Generator	2								

6.0 Technology	5	General Maintenance Update Systems	\$ <th>70,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th></th>	70,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th>	\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th>	- <th>\$ <th>- <th>\$ </th></th></th>	\$ <th>- <th>\$ </th></th>	- <th>\$ </th>	\$
6.1 Classroom Technology	5	General Maintenance Update Systems	\$	50,000.00	\$	-	\$	-	\$
6.2 Assembly Technology	N/A	Upgrade system	\$	140,000.00	\$	-	\$	-	\$
6.3 Building WiFi	5	Upgrade system	\$	210,000.00	\$	-	\$	-	\$
6.4 Intercom/ Public Address	3	Upgrade system	\$	125,000.00	\$	-	\$	-	\$
6.5 Clocks/ Bells	3								
6.6 Phones/ Data	3								

7.0 Building Security	1	Create secure entry vestibule	\$ <th>150,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th></th>	150,000.00 <th>\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th></th>	\$ <th>- <th>\$ <th>- <th>\$ </th></th></th></th>	- <th>\$ <th>- <th>\$ </th></th></th>	\$ <th>- <th>\$ </th></th>	- <th>\$ </th>	\$
7.1 Secured Entrance Vestibule	1	Add monitoring to prevent propped doors	\$	18,000.00	\$	-	\$	-	\$
7.2 Secured Building Exits	1	Addressed with window replacement	\$	-	\$	-	\$	-	\$
7.3 Operable Windows	NA	General Maintenance & Updates	\$	50,000.00	\$	-	\$	-	\$
7.4 Security Cameras - Interior	4	General Maintenance & Updates	\$	50,000.00	\$	-	\$	-	\$
7.5 Security Cameras- Exterior	4	General Maintenance & Updates	\$	50,000.00	\$	-	\$	-	\$

Rank	Description	Priority One					Priority Two					Priority Three					Priority Four								
		2025 (1 Year)	2025 (1 Year)	2025 (1 Year)	2025 (1 Year)	2025 (1 Year)	2026 (2 Year)	2026 (2 Year)	2026 (2 Year)	2026 (2 Year)	2026 (2 Year)	2027 (3 Year)	2027 (3 Year)	2027 (3 Year)	2027 (3 Year)	2027 (3 Year)	2029 (5 Years)	2029 (5 Years)	2029 (5 Years)	2029 (5 Years)	2034 (10 Year)	2034 (10 Year)			
1	Urgent Priority (0-1 year)	\$	831,014.30	\$	1,246,521.45	\$	1,662,028.60	\$	3,324,057.20	\$	16,620,286.00	\$	16,620,286.00	\$	2,762,750.00	\$	4,354,536.00	\$	4,354,536.00	\$	131,500.00	\$	1,814,036.00	\$	1,814,036.00
2	High Priority (1-3 years)	\$	1,662,028.60	\$	1,246,521.45	\$	1,662,028.60	\$	3,324,057.20	\$	1,662,028.60	\$	1,662,028.60	\$	2,762,750.00	\$	4,354,536.00	\$	4,354,536.00	\$	32,875.00	\$	907,018.00	\$	907,018.00
3	Moderate Priority (3-5 years)	\$	3,324,057.20	\$	3,324,057.20	\$	3,324,057.20	\$	3,324,057.20	\$	3,324,057.20	\$	3,324,057.20	\$	2,762,750.00	\$	4,354,536.00	\$	4,354,536.00	\$	32,875.00	\$	907,018.00	\$	907,018.00
4	Moderate Priority (5-10 years)	\$	3,324,057.20	\$	3,324,057.20	\$	3,324,057.20	\$	3,324,057.20	\$	3,324,057.20	\$	3,324,057.20	\$	2,762,750.00	\$	4,354,536.00	\$	4,354,536.00	\$	32,875.00	\$	907,018.00	\$	907,018.00
5	Low Priority (10+ years)	\$	845.85	\$	845.85	\$	845.85	\$	845.85	\$	845.85	\$	845.85	\$	28,000.00	\$	404.80	\$	404.80	\$	145.54	\$	237.17	\$	7.63
	Budget Total	\$	23,683,907.55	\$	23,683,907.55	\$	23,683,907.55	\$	23,683,907.55	\$	23,683,907.55	\$	23,683,907.55	\$	4,075,056.25	\$	6,640,667.40	\$	6,640,667.40	\$	213,687.50	\$	3,401,317.50	\$	3,401,317.50
	Project Cost Per SF	\$	845.85	\$	845.85	\$	845.85	\$	845.85	\$	845.85	\$	845.85	\$	145.54	\$	237.17	\$	237.17	\$	7.63	\$	121.48	\$	121.48

Priority Ranking	Estimated Cost	Priority One	Priority Two	Priority Three	Priority Four	Priority Five
Corrective Action	State Reimbursement					

1.0	Site & Utilities									
1.1	Parking	1	Additional parking & ADA loading for the school	\$ 175,000.00	\$	\$	\$	\$	\$	\$
1.1A	Repave and stripe overflow parking lot	1	Update Paving, Curbs, striping and Signage	\$ 360,000.00	\$	\$	\$	\$	\$	\$
1.2	Paving Main Parking	2	Replace in 3 to 5 years - Implement an ongoing maintenance plan	\$ 671,250.00	\$	\$	\$	\$	\$	\$
1.3	Site Circulation	1	New Bus and Car/Parent Circulation	\$ 650,000.00	\$	\$	\$	\$	\$	\$
1.4	Sidewalks/ Pathways	1	Provide pedestrian access to the rear of the school.	\$ 20,000.00	\$	\$	\$	\$	\$	\$
1.5	Site Accessibility	1	Van Parking	\$ 60,000.00	\$	\$	\$	\$	\$	\$
1.6	Emergency Access around Bldg.	1	Provide access for emergency vehicles	\$ 125,000.00	\$	\$	\$	\$	\$	\$
1.7	Site Exterior Lighting	1	Provide additional site pole lighting	\$ 100,000.00	\$	\$	\$	\$	\$	\$
1.8	Playfields/ Playscapes	1	Update equipment for ADA & Provide rubber surface. Add an accessible path to the baseball diamond.	\$ 100,000.00	\$	\$	\$	\$	\$	\$
1.9	Site Stairs	1	Repair & Replace Stairs	\$ 112,500.00	\$	\$	\$	\$	\$	\$
1.10	Site Ramps	1	Provide new ramps & Update existing for ADA	\$ 450,000.00	\$	\$	\$	\$	\$	\$
1.11	Fencing	1	Repair & Replace	\$ 112,500.00	\$	\$	\$	\$	\$	\$
1.12	Site Signage	1	Add and Update Signage	\$ 35,000.00	\$	\$	\$	\$	\$	\$
1.13	Site Drainage	1	Storm Drainage and Retention	\$ 550,000.00	\$	\$	\$	\$	\$	\$
1.14	Service Area Upgrades	3	Update Deliveries and Site Services Area	\$ 50,000.00	\$	\$	\$	\$	\$	\$
1.15	Remove & Replace Oil Tanks	1	Replace Oil Tank (Includes Contaminated Soil)	\$ 450,000.00	\$	\$	\$	\$	\$	\$
1.16	Water & Fire Service	1	A fire service line will be required for the sprinkler system,	\$ 125,000.00	\$	\$	\$	\$	\$	\$
1.17	Gas Service	0	NA	\$ -	\$	\$	\$	\$	\$	\$
1.18	Sanitary Service	1	Remove and replace Septic System & Fields	\$ 500,000.00	\$	\$	\$	\$	\$	\$

2.0	Building Envelope									
2.1	Exterior Walls - Brick	3	Repoint, Caulk, Repair Brick	\$ 437,500.00	\$	\$	\$	\$	\$	\$
2.2	Exterior Walls - Brick	2	Partial Replacement of Masonry	\$ 425,000.00	\$	\$	\$	\$	\$	\$
2.3	Exterior Walls - Block	1	Partial Replacement of Masonry at Chimney	\$ 10,625.00	\$	\$	\$	\$	\$	\$
2.4	Exterior Walls - Concrete	2	Concrete Foundation Walls	\$ 187,500.00	\$	\$	\$	\$	\$	\$
2.5	Doors/ Hardware Exterior	1	Replace all doors	\$ 45,000.00	\$	\$	\$	\$	\$	\$
2.6	Secure Vestibules	1	Provide two secure vestibules & a Ramp	\$ 800,000.00	\$	\$	\$	\$	\$	\$
2.7	Windows 1954	2	Replace	\$ 266,625.00	\$	\$	\$	\$	\$	\$
2.8A	Roofs Shingle	1	Replace	\$ 300,000.00	\$	\$	\$	\$	\$	\$
2.8B	Roofs Membrane	1	Replace	\$ 1,068,750.00	\$	\$	\$	\$	\$	\$
2.9	Hazmat Allowance	1	Remove all Hazmat Caulking, Masonry Work improved with window / roof replacement	\$ 225,000.00	\$	\$	\$	\$	\$	\$
2.10	Thermal Performance	NA		\$ -	\$	\$	\$	\$	\$	\$
2.11	Solar Panels	5	State Reimbursable	\$ 250,000.00	\$	\$	\$	\$	\$	\$ 250,000.00
2.12	Canopies at Entrance Ramps	1	State Reimbursable	\$ 250,000.00	\$	\$	\$	\$	\$	\$
2.13	Canopies at Bus Dropoff/Pickup	5	State Reimbursable	\$ 525,000.00	\$	\$	\$	\$	\$	\$ 525,000.00

3.0	Building Interior									
3.1	Floors	3	Replace with VET and Carpet	\$ 825,000.00	\$	\$	\$	\$	\$	\$
3.2	Walls	1	Allowance for Repair of all damaged walls	\$ 35,000.00	\$	\$	\$	\$	\$	\$
3.3	Ceilings	2	Repair damaged Plaster ceilings Replace ACT	\$ 825,000.00	\$	\$	\$	\$	\$	\$
3.4	Doors/ Hardware Interior	1	Replace & Add privacy Shutters	\$ 218,750.00	\$	\$	\$	\$	\$	\$
3.5	Lavatories Classrooms & Toilets	ALL	Monitor & Replace	\$ 125,000.00	\$	\$	\$	\$	\$	\$ 25,000.00
3.6	Natural Light	1	Provide natural light	\$ 100,000.00	\$	\$	\$	\$	\$	\$
3.7	Acoustics	2	Meet State OGA Acoustical requirements	\$ 275,000.00	\$	\$	\$	\$	\$	\$
3.8	Millwork/ Cabinets ADA	1	Replace for ADA Compliance	\$ 78,000.00	\$	\$	\$	\$	\$	\$
3.9	Millwork/ Cabinets	2	Replace poor condition	\$ 487,500.00	\$	\$	\$	\$	\$	\$
3.10	Gymnasium	3	General Repair for PE Use	\$ 25,000.00	\$	\$	\$	\$	\$	\$ 25,000.00
3.11	Locker Rooms	2	General Repair, Update finishes and layout for ADA	\$ 187,500.00	\$	\$	\$	\$	\$	\$
3.12	Gymnasium	2	Lighting, Sound and acoustics for Assembly Use	\$ 350,000.00	\$	\$	\$	\$	\$	\$
3.13	Assembly Media Center	2	General Repair (See Ceiling & Wall for repair cost)	\$ 25,000.00	\$	\$	\$	\$	\$	\$
3.14	Cafeteria/ Kitchen	2	Provide Natural Light and address Acoustics	\$ 150,000.00	\$	\$	\$	\$	\$	\$
3.15	Cafeteria/ Kitchen	2	Reorganize the space to meet current Health Code and ADA requirements	\$ 350,000.00	\$	\$	\$	\$	\$	\$
3.16	Hazmat (Includes Floor Replacement)	1	Remove all Hazmat Caulking, Tile and Mastic	\$ 500,000.00	\$	\$	\$	\$	\$	\$
3.17	Fire/ Smoke Ratings	1	Sprinkler system addresses some requirements , provide rated enclosure for open stair	\$ 75,000.00	\$	\$	\$	\$	\$	\$

4.0	Interior ADA Accessibility									
4.1	Lavatory / Sink Toilet Accessibility	1	Renovate and make accessible	\$ 296,875.00	\$	\$	\$	\$	\$	\$
4.2	Childrens Fixtures & Unisex Toilets	2	General Maintenance - Add toilet rooms	\$ 100,000.00	\$	\$	\$	\$	\$	\$
4.3	Drinking Fountains	1	Add additional fountains	\$ 9,000.00	\$	\$	\$	\$	\$	\$
4.4	Door and Millwork Hardware	2	Upgrade millwork hardware	\$ 45,000.00	\$	\$	\$	\$	\$	\$
4.5	Interior Signage	2	Update Signage	\$ 75,000.00	\$	\$	\$	\$	\$	\$
4.6	Elevator	1	Upgrade for ADA	\$ 25,000.00	\$	\$	\$	\$	\$	\$
4.7	Stairs	1	Provide an area of refuge and update stairs	\$ 200,000.00	\$	\$	\$	\$	\$	\$
4.8	Ramps	2	Update Ramp	\$ 131,250.00	\$	\$	\$	\$	\$	\$
4.9	Gymnasium/ Locker Rooms/Stage	3	General Maintenance and update finishes	\$ 250,000.00	\$	\$	\$	\$	\$	\$
4.10	Typical Classrooms	4	General Maintenance	\$ 137,500.00	\$	\$	\$	\$	\$	\$ 137,500.00
4.11	Accessible Exits	1	Regrade to make accessible / Thresholds / Windows	\$ 67,500.00	\$	\$	\$	\$	\$	\$
4.12	Site Accessibility	1	Addressed in other categories	\$ -	\$	\$	\$	\$	\$	\$

5.0	Building Systems									
5.1	Plumbing	3	General maintenance	\$ 140,000.00	\$	\$	\$	\$	\$	\$
5.2	Plumbing	3	Water Conservation Fixtures	\$ 487,500.00	\$	\$	\$	\$	\$	\$
5.3	Plumbing	1	Emergency Eyewash	\$ 20,000.00	\$	\$	\$	\$	\$	\$
5.4	Plumbing	1	Insulate Existing Water and Heating pipes	\$ 472,500.00	\$	\$	\$	\$	\$	\$
5.5	Fire Protection	1	Install sprinkler system	\$ 787,500.00	\$	\$	\$	\$	\$	\$
5.6	Fire Alarm/ Smoke Detection	5	Updated in 2023 - General Maintenance	\$ 157,500.00	\$	\$	\$	\$	\$	\$ 157,500.00
5.7	Heating - Building	1	Replace with a New Energy Efficient HVAC System	\$ 250,000.00	\$	\$	\$	\$	\$	\$
5.8	Heating - Localized	2	Install local controls upgrade systems	\$ 630,000.00	\$	\$	\$	\$	\$	\$
5.9	Ventilation	1	Replace and standardize systems	\$ 945,000.00	\$	\$	\$	\$	\$	\$
5.10	Air Conditioning	2	Add air conditioning	\$ 1,260,000.00	\$	\$	\$	\$	\$	\$
5.11	HVAC Controls	2	Upgrade system for more control	\$ 945,000.00	\$	\$	\$	\$	\$	\$
5.12	Electrical Service	3	General maintenance	\$ 100,000.00	\$	\$	\$	\$	\$	\$
5.13	Electrical Distribution	2	General maintenance	\$ 315,000.00	\$	\$	\$	\$	\$	\$
5.14	Lighting - Interior	3	Replace all lighting with energy efficient fixtures	\$ 1,102,500.00	\$	\$	\$	\$	\$	\$
5.15	Lighting - Exterior	2	Exterior Building Lighting	\$ 50,000.00	\$	\$	\$	\$	\$	\$
5.16	Lighting - Emergency	1	General Maintenance, Full Building Recommended	\$ 50,000.00	\$	\$	\$	\$	\$	\$
5.17	Generator	4	General Maintenance	\$ 10,000.00	\$	\$	\$	\$	\$	\$

6.0	Technology									
6.1	Classroom Technology	5	General Maintenance Update Systems	\$ 157,500.00	\$	\$	\$	\$	\$	\$ 157,500.00
6.2	Assembly Technology	N/A		\$ -	\$	\$	\$	\$	\$	\$
6.3	Building WiFi	5	General Maintenance Update Systems	\$ 50,000.00	\$	\$	\$	\$	\$	\$ 50,000.00
6.4	Intercom/ Public Address	3	Upgrade system	\$ 315,000.00	\$	\$	\$	\$	\$	\$
6.5	Clocks/ Bells	3	Upgrade system	\$ 472,500.00	\$	\$	\$	\$	\$	\$
6.6	Phones/ Data	3	Upgrade system	\$ 150,000.00	\$	\$	\$	\$	\$	\$

7.0	Building Security									
7.1	Secured Entrance Vestibule	1	Create secure entry vestibule	\$ 150,000.00	\$	\$	\$	\$	\$	\$
7.2	Secured Building Exits	1	Add monitoring to prevent propped doors	\$ 30,000.00	\$	\$	\$	\$	\$	\$
7.3	Operable Windows	NA	Addressed with window replacement	\$ -	\$	\$	\$	\$	\$	\$
7.4	Security Cameras - Interior	5	General Maintenance & Updates	\$ 50,000.00	\$	\$	\$	\$	\$	\$ 50,000.00
7.5	Security Cameras - Exterior	5	General Maintenance & Updates	\$ 50,000.00	\$	\$	\$	\$	\$	\$ 50,000.00

Rank	Description	Construction Start Year					Budget Total	Project Cost Per SF
		2025 (1 Year)	2025 (1 Year)	2026 (2 Year)	2027 (3 Year)	2029 (5 Years)		
1	Urgent Priority (0-1 year)	\$ 24,193,625.00	\$ 24,193,625.00	\$ 7,776,625.00	\$ 4,430,000.00	\$ 172,500.00	\$ 1,265,000.00	\$ 37.15
2	High Priority (1-3 years)	\$ 1,209,681.25	\$ 1,209,681.25	\$ 545,475.00	\$ 777,662.50	\$ 664,500.00	\$ 43,125.00	\$ 632,500.00
3	Moderate Priority (3-5 years)	\$ 1,814,521.88	\$ 1,814,521.88	\$ 818,212.50	\$ 583,246.88	\$ 332,250.00	\$ 12,937.50	\$ 94,875.00
4	Moderate Priority (5-10 years)	\$ 2,419,362.50	\$ 2,419,362.50	\$ 1,090,950.00	\$ 777,662.50	\$ 443,000.00	\$ 17,250.00	\$ 126,500.00
5	Low Priority (10+ years)	\$ 4,233,884.38	\$ 4,233,884.38	\$ 1,909,162.50	\$ 1,360,909.38	\$ 775,250.00	\$ 30,187.50	\$ 221,375.00
		\$ 33,871,075.00	\$ 33,871,075.00	\$ 11,276,106.25	\$ 6,645,000.00	\$ 276,000.00	\$ 2,340,250.00	\$ 37.15