Willington Public Schools Center and Hall School Roof Projects Explanatory Text and Project Timeline for Town Meeting March 31, 2021

Why are we going back to Town Meeting for the school roof projects?

The original roof estimates for Center and Hall Schools, which were provided by a licensed architect who has performed a significant amount of work in collaboration with the Office of School Construction Grants and Review, has increased due to rising costs in materials, additional roof drains required by code, necessary brick repointing, and required deck repairs.

Roof Project Timeline

January 14, 2019	Board of Education (BOE) capital improvement projects (CIP) submitted to
	town committee
May 7, 2019	Budget referendum (budget and CIP passed for roof replacements)
November 21, 2019	BOE makes alternate request to Board of Finance (BOF) for 10-year roof (CES)
	and patching (HMS) without state grant application (request denied)
January 14, 2020	BOF requests Board of Selectmen (BOS) call a town meeting for roof patching
January 30, 2020	Town Meeting for roof patching for CES and HMS (approved)
February 12, 2020	Request for Proposals (RFP) for Architectural Services advertised (new roof)
February 18, 2020	RFP mandatory architect walkthrough (onsite)
February 26, 2020	Architectural services proposals due to Superintendent
March 11, 2020	Town Meeting for full roof projects (approved)
March 13, 2020	COVID-19 closure significantly delays grant application process

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November 10, 2020	BOE approves posting RFP for Owner's Project Manager (OPM)
December 16, 2020	OPM virtual informational meeting
December 23, 2020	OPM applications due to Superintendent
January 4, 2021	BOE Finance Subcommittee reviews OPM applications
January 19, 2021	BOE approves hiring of OPM (Colliers International)
January 20, 2021	OPM project kickoff meeting
January 22, 2021	OPM roof walkthrough (onsite)
January 26, 2021	OPM grant application and RFP planning meeting
January 28, 2021	OPM meeting to review final draft of RFP for architectural services
January 28, 2021	Architectural services RFP posted per state requirement
February 4, 2021	RFP mandatory architect walkthrough (virtual)
February 5, 2021	Education specifications written for grant application
February 9, 2021	BOE approves education specifications for grant application
February 11, 2021	Architectural services proposals due to Superintendent
February 12, 2021	Review of architectural services proposals (posting issue identified)

February 16, 2021	Architectural services RFP readvertised
February 23, 2021	RFP mandatory architect walkthrough (virtual)
March 2, 2021	Architectural services RFP due, applications reviewed with OPM
March 4, 2021	Architect firms interviewed (3 lowest qualified bidders)
March 9, 2021	BOE notified that roof budget may be insufficient
March 10, 2021	BOE approves hiring of architectural firm (Silver/Petrucelli + Associates)
March 12, 2021	Architect walkthrough of both roofs (onsite)
March 17, 2021	Updated cost received from OPM, architectural firm based on recent projects
March 17, 2021	BOE approves request for additional funds from BOF
March 18, 2021	BOF approves request for additional funds, requests BOS call a town meeting
March 19, 2021	BOS call a town meeting to ask taxpayers to increase funding
March 31, 2021	Town meeting to increase funding

Notes:

- Grant application cannot be submitted until funding is approved at Town Meeting
- Grant applications take months to prepare and are only open the first 10 days of each month
- Grant application requires a 20-year commitment to the school building and if any school renovation or new building project occurs the town will need to repay a portion of the grant
- The Office of School Construction and Grant Review did not recommend the installation of photovoltaic panels after learning Willington has an active school building committee
- Separate grant applications must be submitted for each roofing project
- Construction costs currently range from \$16-\$28 per square foot.

Center School roof

Approved: \$448,350 Updated Request: \$650,000

Hall Memorial School roof

Approved: \$605,050 Updated Request: \$945,000

Total Approved:\$1,053,400Total Updated Request:\$1,595,000

Difference: \$541,600

Reimbursement: \$353,990 (65.36% reimbursement)

Additional cost to Willington: \$187,610

Total cost: \$1,595,000

Reimbursement: \$1,042,492 (65.36% reimbursement)

Total cost to Willington: \$552,508

Submitted by:

Phil Stevens

Superintendent, Willington Public Schools

pstevens@willingtonct.org

860-487-3130