

**WILLINGTON BOARD OF EDUCATION
SPECIAL MEETING
BUDGET WORKSHOP
AGENDA**

January 17, 2023, 6:00 p.m.

Virtual Meeting: Zoom

Join Zoom Meeting

<https://willingtonct.zoom.us/j/86879011599?pwd=clp1bEowaElQM3NSRTQ0bXdJaWFZQT09>

Dial by your location

+1 646 931 3860 US

Meeting ID: 868 7901 1599

Passcode: 499449

1. Call to order
2. Pledge of Allegiance
3. Present to Speak
4. Introduction of Superintendent's 2023-2024 Proposed Spending Plan
5. Program 1 Center Elementary School, Review and BOE Discussion
6. Program 2 Hall Memorial School, Review and BOE Discussion
7. Program 4 Transportation, Review and BOE Discussion
8. Adjournment

Future Budget Workshops

Tuesday, January 24, 2023, 6:00 p.m.

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| Program Review: | Program 3 | Special Education and Related Services |
| | Program 5 | Health Services |
| | Program 6 | Program for Curriculum and Staff Development |
| | Program 7 | Utilities |
| | Program 10 | Fringe Benefits/Substitutes |

Tuesday, January 31, 2023, 6:00 p.m.

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| Program Review: | Program 8 | Operations/Maintenance |
| | Program 9 | System-Wide Support |

Tuesday, February 14, 2023, 6:00 p.m. (before regular BOE meeting)

Final B.O.E. Budget discussion if needed