

Willington Public Schools CIP Priority Map December 2020

	Year 1 2021-2022	Priority Level	Grant % Reimb.	Grant \$ Reimb.	Year 2 2022-2023	Priority Level	Grant % Reimb.	Grant \$ Reimb.	Year 3 2023-2024	Priority Level	Grant % Reimb.	Grant \$ Reimb.	Year 4 2024-2025	Priority Level	Grant % Reimb.	Grant \$ Reimb.	Year 5 2025-2026	Priority Level	Grant % Reimb.	Grant \$ Reimb.	Need eliminated w/ new school
CES Fire Panel	41,500	Medium																			yes
CES Heating Project: Upper Wing									40,000	Medium											yes
CES Window Replacement: Upper Wing	87,150	Medium	65.36	14,379																	yes
CES Air Conditioning: Gym									26,000	Low											yes
CES Air Conditioning: Upper Wing													110,000	Low							yes
CES Pave Upper Parking Lot																	46,000	Low			yes
CES Seal Lower (main) Parking Lot and Reline	15,500	Medium																			no
CES Playground: Poured Rubber Surface																	91,000	Low			yes
CES Whole School Generator																	40,000	Low			yes
CES Exhaust Fans (12)									40,000	Low											yes
CES Clock System / PA / Security Strobe	35,000	Medium																			yes
CES Canopies Over School Entrances (3)																	45,000	Low			yes
CES Classroom Sinks, Cabinets, and Plumbing (6)									24,000	Low											yes
HMS Air Conditioning: Band Room					20,000	Medium															yes
HMS Sidewalk Replacement					41,000	Medium															no
HMS Pave Parking Lots					100,000	Medium															no
HMS Locker Replacement									20,100	Low											yes
HMS Elevator Modernization													151,000	Medium							yes
HMS Unit Ventilator Replacement					105,000	Medium															yes
HMS Boiler #2 Replacement					60,000	Medium															yes
HMS Sidewalk/Landing Ramp Replacement									44,500	Medium											yes
HMS Fire Panel	62,500	Medium																			yes
HMS Gym Curtain									20,000	Low											yes
HMS Air Handling Units									24,000	Low											yes
HMS Painting Library	8,000	Medium																			no
HMS West Wing Ventilation													500,000	Medium							yes
HMS Parking Lot Light Pole Concrete Replacement																	6,000	Low			no
HMS Tile Floor Replacement									10,000	Medium											yes
HMS Gym Floor Refurbishment	11,000	Medium																			yes
HMS Canopies Over Gym Entrance Sidewalk																	30,000	Low			yes
HMS Clock System / PA / Security Strobe	44,000	Medium																			yes
HMS Heat on Gym Stage	13,000	High																			yes
Building Committee: Consultants	100,000	High	55.36	55,360																	no
Land for New School					750,000	Medium	55.36	415,200													no
New PreK-8 School on New Site																	45,352,301	Medium	55.36	25,265,767	
	<b>\$417,650</b>			<b>\$69,739</b>	<b>\$1,076,000</b>			<b>\$415,200</b>	<b>\$248,600</b>				<b>\$761,000</b>			<b>\$0</b>	<b>\$45,610,301</b>			<b>\$25,265,767</b>	
<b>Total without new school items</b>	<b>\$317,650</b>				<b>\$326,000</b>				<b>\$248,600</b>				<b>\$761,000</b>				<b>\$258,000</b>				