

**Willington Public Schools  
2019-2020 BUDGET SUMMARY  
as of March 9, 2020**

PROGRAM	2019-2020 APPROVED	ADJ	3/9/2020 EXPENDED	ENC	BALANCE REMAINING	PERCENT REMAINING
01 CES Elementary School Education (K-4)	1,621,989	1,621,989	889,449	734,504	(1,964)	-0.1%
02 HMS Middle School Education (5-8)	1,956,775	1,956,775	975,598	672,849	308,328	15.8%
03 Special Education and Related Services (Pre K-8)	2,079,009	2,079,009	1,532,950	574,885	(28,826)	-1.4%
04 Transportation	468,401	468,401	272,847	200,580	(5,026)	-1.1%
05 Health Services	106,691	106,691	67,120	37,732	1,839	1.7%
06 Curriculum and Staff Development	58,835	58,835	24,678	12,230	21,927	37.3%
07 Utilities	189,471	189,471	135,685	54,167	(381)	-0.2%
08 Operations Maintenance	302,079	302,079	202,627	77,091	22,361	7.4%
09 Systemwide Support	409,458	409,458	290,954	116,942	1,562	0.4%
10 Fringe Benefits/Substitutes	1,496,387	1,496,387	942,999	349,741	203,647	13.6%
<b>TOTAL EDUCATION</b>	<b>8,689,095</b>	<b>8,689,095</b>	<b>5,334,907</b>	<b>2,830,721</b>	<b>523,467</b>	<b>6.0%</b>